

# **Dores Community Development Trust**

## **Chairperson's Report 2011**

We have decided to do things a little differently this year and put out the Chairperson's report as part of the notice to try and encourage people along to have your say about how some of the money has been spent.

We have helped to fund the village improvements with a grant of £3,600 that has seen new fences, bike racks and signage erected around the village. A big thank you to all the people involved in organising and doing the work that was needed for that.

The Trust has also taken the initiative and set up a small educational and sporting bursary to recognise the achievements of people from the parish moving on in their education, whether to college or university or to represent a sport at national or even international level. These bursaries are for any age and I am delighted to say that over this past year we have received 4 educational bursary applications and 1 sporting bursary application. Totalling £600.

The Trust also made other awards to the

Senior Citizens Christmas Meal 2010 for £550

Fencing for allotments £1,809

Gala Committee for Storage Container £2,220

The Directors are mindful that in the future a large amount of money will be needed for a major refurbishment of the Hall and car park and so we are trying to keep a sizeable amount of money for that, especially as grants for refurbishments are much harder to get than a grant for a new build. The money received from RockNess has fallen from £31,000 in 2007 to £24,600 in 2010 because of lower ticket sales. In addition, with effect from this year's event, the amount we receive per ticket sold has been reduced from £1 to 80p. We still do not yet know what money we will receive from this year's event, but if the reduction per ticket had been applied to the 2010 payment, it would have been reduced to £19,700.

We look forward to seeing you at the AGM.

Regards

Louise Robertson

Chairperson

**AGM on Thursday 1st December at 7.30pm in Dores Hall.**



